

Harper Parent Teacher Organization				
Budget 2022 - 2033				
Income (Net of Expenses)	22/23 Budgeted		Expenses	22/23 Budgeted
Chorus	\$0		Communications / Website	\$300
Parent Social	\$0		Potential Helpdesk support	\$300
Great Books	\$0		Domain Name Renewal	\$0
Harper Hoedown	\$5,000		Web Hosting Renewal	\$0
Spirit Wear	\$1,500		4th Grade Party	\$1,500
Fundraising	\$3,000		Civics and Safety	\$12,000
Taffy Apples	\$600		Crossing Guards	\$11,900
Cookie Kits	\$400		Gift Cards	\$100
Amazon Smile (pass through)	\$0		Community Service	\$50
Other additional fundraisers (TBD)	\$0		Donations	\$1,300
Movie night	\$2,000		FAN	\$300
Ignite	\$35,000		D39 Angel Fund	\$300
Membership / Directory	\$6,000		D39 Educational Foundation (Ray of Light)	\$100
Book Fair	\$0		Family to Family	\$500
EduKits	\$3,800		Other	\$100
Birthday Books	\$0		Enrichment	\$25,000
Destination Imagination	\$0		Whole School	\$8,000
Teacher gift and cookie funds	\$0		Grade Levels Total	\$17,000
<b>Total Income</b>	<b>\$54,300</b>		Environmental	\$50
			Field Day	\$150
			Garden	\$1,500
			Hospitality	\$400
			Opening Day Coffee	\$100
			Open House	\$100
			Other	\$200
			Landscaping / Planters	\$350
			Open Gym	\$700
			President's Expense	\$350
			Student Council	\$1,700
			Teacher Appreciation	\$3,000
			Teacher Funds (Special Projects)	\$4,500
			Treasurer's Expense	\$4,000
			Quickbooks	\$900
			Paypal	\$2,000
			Treasurers Supplies	\$200
			Accountants fees for ITR etc	\$900
			Yearbook	\$50
			<b>Total Expenses</b>	<b>\$56,900</b>
			<b>Net Operating Income</b>	<b>-\$2,600</b>
			<b>Additional Fundraising Goal for balanced budget:</b>	<b>\$2,600</b>